

2024-2025
Budget Request

Millage

\$1,485,000

Disbursements

MCEDA Employees	\$832,200
State retirement	\$139,200
Group Insurance matching	\$37,536
Travel reimbursement	\$15,000
Projects	\$0
Phone service	\$16,035
Utilities	\$6,633
Web Site	\$18,000
Advertising/contractual print	\$6,000
Office machine rental	\$6,438
Building and Grounds Maintenance	\$27,483
Accounting and auditing fees	\$30,255
Insurance and fidelity bonds	\$40,233
Memberships and Training	\$25,976
Other contractual services	\$82,595
Office supplies	\$13,449
Food for persons	\$15,531
Consulting services	\$104,814
PR events	\$12,000
Payroll Expenses (Soc. Sec Match)	\$55,623

Total Disbursements

\$1,485,000